

IRWM Planning Grant Draft Funding Recommendation Public Meeting

December 15, 2010
Department of Water Resources

Purpose

- ▶ Provide Information about the Draft Funding Recommendations
- ▶ Receive Comments on Draft Funding Recommendations

Web Broadcast

- ▶ Participating via the web for today's meeting:
 - Questions and Comments – email DWR_IRWM@water.ca.gov
 - If you are submitting a comment and would like it read out loud please indicate so in your email.

Agenda

- Introductions
- Presentation
- Questions
- Comments

Submitted Applications

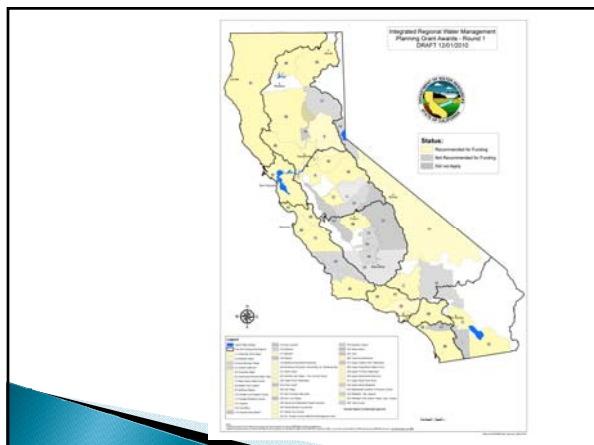
- 39 applications reviewed
- \$26,987,702 grant funds requested
- Approx \$20M available

Review

- 3 Technical Reviewers
 - DWR Region Offices, Regional Boards, DWR HQ
- Consensus
- Senior Review
- Selection Panel

Preliminary Funding Rec

- ▶ Posted on Dec 8, 2010
 - http://www.water.ca.gov/irwm/integregio_planning.cfm
- ▶ Fund 30 applications
 - Applications scoring 40 or more points
 - 77% of applicants
 - Includes 2 partially funded
- ▶ Bring forward ~ \$900K from Round 2
 - Total preliminary recommendation – \$20,935,259
- ▶ No geographic distribution points used



Preliminary Funding Rec

- ▶ SB2x-1 and AB 626 DAC 10% Funding Target
 - 10% of \$30M to DAC involvement in IRWM plans
 - Round 1 PG from budget line items ~ \$1,751,030
- ▶ Propose
 - Award Round 1, work with grantees on accurate DAC accounting in their budgets
 - Shift funding target remainder to Round 2 ~ \$1,248,970 for DAC involvement Round 2
- ▶ Other alternative – Reduce Round 1 awards

Preliminary Funding Recs

- ▶ % DAC involvement costs Round 1 by FA

Funding Area	% DAC of Proposed Award
N Coast	8
SF Bay	6
Central Coast	7
Los Angeles	8
Santa Ana	3
San Diego	7
Sacramento River	12
San Joaquin River	8
Tulare Lake Basin	3
Colorado River	10
Lahontan	14

Wrap up Info

- ▶ Comment Period Closes Dec 23, 2010, 5pm
- ▶ Final Recommendations January
- ▶ Debrief of Application
 - Please schedule an appointment
- ▶ Round 2 Planning Tentative Calendar
 - RAP Cycle – Early 2011
 - Release revised draft PSP – Spring 2011
 - Release final PSP – Summer 2011
 - Applications Due – Summer 2011

Preliminary Funding Recs

QUESTIONS?

DWR_IRWM@water.ca.gov

Comments

- Prefer MS word compatible files emailed to DWR_IRWM@water.ca.gov

Standard Mail:
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Attention: Joe Yun

Hand Deliver:
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